ENCL: 3391

FINANCE AND GENERAL PURPOSES COMMITTEE

16 JANUARY 2019

FINANCIAL ESTIMATES 2018/2019 (3rd REVISION)

REPORT OF THE TOWN CLERK

1.0 <u>Estimates for 2018/2019</u>

1.1 The third revision of the estimates for 2018/2019 is set out in the attached Appendix A.

2.0 Presentation of Estimates

2.1 The details included are to 31 December 2018, with a summary for comparison covering the corresponding period to 31 December 2017.

RECOMMENDED: that

The 3rd revision of the estimates for the year 2018/2019 be approved.

9 January 2019

Will Austin Town Clerk