

## Capital Programme 2024/25 to 2026/27

			Estimated Cost				Funding		
Schemes			2024/25	2025/26	2026/27	Total	External	S106/CiL	Reserves/ Revenue
Bus Station			10,000	10,000	300,000	320,000	280,000	20,000	20,000
Service/asset transfers			20,000	40,000	0	60,000	30,000	0	30,000
Play Area Improvements			10,000	10,000	10,000	30,000	20,000	10,000	0
IT - replacement programme			5,000	0	0	5,000	0	0	5,000
Vehicle Replacement Programme			10,000	10,000	10,000	30,000	0	0	30,000
Plottingham Fields Improvements			20,000	250,000	150,000	420,000	360,000	10,000	50,000
New Car Parking Places			10,000	10,000	10,000	30,000	0	0	30,000
Old Dairy Site			10,000	250,000	0	260,000	200,000	10,000	50,000
Town Centre Improvements			20,000	10,000	10,000	40,000	10,000	5,000	25,000
Neighbourhood Plan Projects			5,000	5,000	5,000	15,000	0	0	15,000
Green Spaces Interpretation			5,000	5,000	0	10,000	0	0	10,000
Collaborative Funding Project			10,000	10,000	0	20,000	0	0	20,000
Bridport FC Car Park Surfacing			100,000	0	0	100,000	50,000	20000	30,000
South Street Heritage Lighting			30,000	0	0	30,000	0	0	30,000
<b>Totals</b>			<b>265,000</b>	<b>610,000</b>	<b>495,000</b>	<b>1,370,000</b>	<b>950,000</b>	<b>75,000</b>	<b>345,000</b>